

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A240001) County Confinement
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,082,635	\$ 1,195,319	\$ 1,195,319	\$ 1,195,319
Receipts				
Federal Support	0	3	3	3
Intra State Receipts	298,016	0	0	0
	298,016	3	3	3
Total Resources	<u>\$ 1,380,651</u>	<u>\$ 1,195,322</u>	<u>\$ 1,195,322</u>	<u>\$ 1,195,322</u>
Disposition of Resources				
Professional & Scientific Services	\$ 589	\$ 1,000	\$ 1,000	\$ 1,000
Outside Services	1,380,062	1,194,320	1,194,320	1,194,320
IT Outside Services	0	1	1	1
IT Equipment	0	1	1	1
Total Disposition of Resources	<u>\$ 1,380,651</u>	<u>\$ 1,195,322</u>	<u>\$ 1,195,322</u>	<u>\$ 1,195,322</u>